CERTIFICATE

2016

To the Clerk of Pottawatomie County, State of Kansas We, the undersigned, officers of

Community Hospital District No 1 of Pottawatomie, Jackson and Nemaha Counties

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and

(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limi	t for 2016	2			
Allocation of MVT, RVT & 16/	20M Veh	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Pu	ırchase	5			
Fund	K.S.A.				
General 8	30-2516	6	1,588,590	1,476,350	5,436
Debt Service	10-113		425,447	424,804	1.564
Non-Budgeted Funds					
Totals		xxxxxxxxxx	2,014,037	1,901,154	7.000
Budget Summary		0	Vote publication required?	No	
Neighborhood Revitalization Re	bate				

	Final Assessed Valuation:	County Clerk's Use Only
Assisted by:	Pottawatomie County	263,687,92X
George, Bowerman & Noel,	Jackson County	5,600,680
	Nemaha County	2,292,838
Address:	0	
301 N. Main, Suite 1350	0	
Wichita, Kansas 67202	Total Assessed Valuation	271,581,446
-		November 1, 2015 Valuation
Email:		

Seal Attest: August 1) 2015

County Clerk

Governing Body

Input Sheet for Special District1 Budget Workbook

Enter county name	ct name (may be longer than gro (home county) followed by "Co er supporting counties:		Pottawatomie County	istrict No 1 of Pottawa	atomie, Jackson and Nemaha C	Counties
First			Jackson County			
Second			Nemaha County			
Third						
Fourth						
Enter year being bu	idgeted (YYYY):		2016			
	information from the sources s	hown. This inf	ormation will flow thro	oughout the budget		
	Note: All amounts are to b	e entered as wl	hole numbers only.		Note: the tool below may be more realistic estimate of ad to be received in the current estimated delinquency perce	valorem taxes year. Input an
The input for the fo	llowing comes directly from				green box. This is not manda	
the 2015 Budget, Co	ertificate Page:				be left blank.	itory and may
If amended, then u	se the amended figures.				or retrottant.	
			2015	Amount of 2014	Amounts used in lieu of	%
Fund Names:		Statute	*Expenditures*	Ad Valorem Tax	2014 Ad Valorem Tax	0.00%
	General	80-2516	2,059,956	1,790,895	0	
	Debt Service	10-113	20,048	20,068	0	
Fund name for all fur	ids with a tax levy:					
					0	
					0	
	x for 2015 Budgeted Year			1,810,963		
Other (non-tax levy)	fund names:					
Total Expandituess fo	r 2015 Budgeted Year		2,080,004			
Non-budgeted funds:	1 2013 Budgeted Teal		2,000,004			
-	1 Hospital Capital Improvement					
	2					
	3					
	4					
	5					
The input for the fol	lowing comes directly from		2013 Tax Rate			
the 2015 Budget, Bu			(2014 Column)			
	General		6.922			
	Debt Service		0.078			
	0					
m . t	0					
Total			7.000			
Total Tax Levied (201	A book as house.		r	1.755.645		
Assessed Valuation (2			ŀ	1,755,645 250,539,133		
Outstanding Indebteda G.O. Bonds	ness, January 1:	1	2013	2014		
Revenue Bonds						
Other			9,800,000	17,470,000		
Lease Purchase Princ	cipal					

Nate: All amounts are to be entered as whole numbers only.

From the County Clerk's 2016 Budget Inform	trutlen;		
Assessed Valuation for 2015: Pottawatomic County			
Jackson County		281,674,798	
Nernalisa County		2.29(,72)	
0			
Total Amount Valuation for 2015			271,566,998
New Improvements for 2015;			271,300,998
Pottawatomie County		\$117,357	
Jackson County Nemaha County		74263	
0		0	
180			
Total New Improvements for 2015			837,630
Personal Property excluding oil, am, and movels	Some - 2015		
Pottawatemie County Jackson County		465,508	
Nemaha County		36,673 31,692	
0			
0 Total Personal Property - 2015			
Property that has changed in use for 2015			553,275
Pottawaternie County		9,834	
Jackson County		124.250	
Nemaha County 0		0	
70			
Total Property that has changed in use for 2015			133.264
Personal Property embalin mil. was and mobile to	mes 2014.	_	133,204
Pottawakamie County		818,217	
Jackson County Nexalla County		28,603	
0		71.860	
0			
Total Personal Property - 2014			938,720
Neighborhood Revolutions - 2015;			
COMMUNICATION SATURATION - 2015;		621,332	
Actual Tox Rates for the 2013 Budget.			
Fund		Bate	
General Defit Bersjey		6.922	
O Dent preside		0.978	
0			
Tutal Tax Hoter			
THAI CACHOOM		5,000	
Final Asserted Valuation from the Nevember J. 201	4 Abstract:		
Pollawstomie County		251,596,666	
Jackene County Nemela County		5,125,420 1,996,403	
0		1,396,403	
0			
Total Assumed Valuation from November 1, 2014 A	Upstrect		258,718,493
From the County Towns of Bud at 5			
From the County Treasurer's Budget Informati Motor Vehicle Tax Estimate:	on - 1910 Budge	d Year Entimates:	
Pottarwatomic County		16,477	
Jackson County		2.611	
Nemaha County		806	
0			
Total Motor Vehicle Tax Estimate			
Respectional Vehicle Tax Estimate		_	19,894
Pottawatomie County		(64)	
Jackson County		28	
Nemaha County		16	
0			
Total Recrustional Vehicle Tax Estimate			651:
16/20 M Vehicle Tax Estimate:			0.74
Pottawatemie County		936	
Jackson County		442	
Nemaha County 0		345	
0			
Total 16/20 M Vehicle Tax Estimate			1,721
Commercial Vehicle Tax Estimate		_	100-00
Pottswatamie County Jackson County			
Nemaha County		- 51	
0			
0			
Total Commercial Vehicle Tax Estimate			:67
Watersreft Tex Estimate: Potterwaternie County			
Jackson County		138	
Nemaha County		4	
0			
o Total Watercraft Tax Estimate			(272)
TOOL WELL OF THE PERSONNE		_	142
LAVIR			
	251	1.	
Semputation of Delingnency Taxes Schopency Rate for 201) Uscollected Taxes			
ed 2014 Ad Valorum Levind:	Amount Uncollected	Amount Levied	
ottavalumic County	Chaoricana	Leniou	
acknon County			
Semalus County			
otal	- 0	- 0	
corver Delingamov Rate			0.0%
beliangering "a send in this budget will be shown on all	ford pages with	ates lesy**	0.351
The same promised in the second of the transfer on	an the string per	arbenne) then return our legations ha	COLUMN TO SERVICE STATE OF THE
From the 2014 Budget Certificate Page			
2014 Expenditure Amounts	Note If the 201	budget was smeaded, then the	
Funds Budget Authority	expenditure and	outs should reflect the semmled	
mend 1,935,443 obt Service	espenditure mo	unit.	
ett aesse			

	Sudget Certificate Page	ESTANSE:
	2014 Expenditure Amounts	Note 11 the 2014 budget was smeaded, then the
Funds	Budget Authority	expenditure amounts should reflect the amounted
Concest	1,935,443	expenditure amounts.
Debt Service		
11		
- 0		
0		
.0:		(

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:

Justin Boswell

Official Title:

Chairman

Date:

August 10, 2015

Must be at least 10 days between date 1

Latest date for notice to be published in

Time:

12:00 PM

Location:

Community Hospital Onaga

Available at:

Community Hospital Onaga

Examples

Date:

August 12, 2010

Time:

7:00 PM or 7:00 AM

Location:

Shawnee County Clerk's Office/Some one residence/Township Hall/Local L

Available at:

Shawnee County Clerk's Office

January

February

March

April

May

June

published and hearing held.

n your newspaper: July 31, 2015

July

August

September

October

November

December

July

J7

July 31, 2015

7

31

ibrary

2015

Amount of Levy

Community Hospital District No 1 of Pottawatomie, Jackson and Nemaha Counties Pottawatomie County

1. Total tax levy amount in 2015 budget

Computation to Determine Limit for 2016

2015 Valuation Information for Valuation Adjustments 4. New improvements for 2015:	2	Debt coming 1 1 20151 1	΄ Φ	1,810,963
2015 Valuation Information for Valuation Adjustments 4. New improvements for 2015:			- \$	20,068
4. New improvements for 2015: + 837,630 5. Increase in personal property for 2015: 5a. Personal property 2015 + 553,275 5b. Personal property 2014 - 938,720 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0) 6. Valuation of property that has changed in use during 2015: 133,264 7. Total valuation adjustment (sum of 4, 5c, 6) 970,894 8. Total estimated valuation July, 1,2015 271,566,998 9. Total valuation less valuation adjustment (8 minus 7) 270,596,104 10. Factor for increase (7 divided by 9) 0.00359 11. Amount of increase (10 times 3) + \$ 1,799 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) \$ 1,799 13. Debt service levy in this 2016 budget 422 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 2,222 15. Consumer Price Index for all urban consumers for calendar year 2014 1.	3	. Tax levy excluding debt service	\$_	1,790,895
5. Increase in personal property for 2015: 5a. Personal property 2015 + 553,275 5b. Personal property 2014 - 938,720 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0) (Use Only if > 0) (Use Only if > 0) 7. Total valuation adjustment (sum of 4, 5c, 6) 970,894 8. Total estimated valuation July, 1,2015 271,566,998 9. Total valuation less valuation adjustment (8 minus 7) 270,596,104 10. Factor for increase (7 divided by 9) 0.00359 11. Amount of increase (10 times 3) + \$ 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) \$ 1.799 13. Debt service levy in this 2016 budget 426 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 2,222 15. Consumer Price Index for all urban consumers for calendar year 2014 16. Consumer Price Index adjustment (3 times 15) \$ 28		2015 Valuation Information for Valuation Adjustments		
5a. Personal property 2015 5b. Personal property 2014 5c. Increase in personal property (5a minus 5b) 6. Valuation of property that has changed in use during 2015: 6. Valuation of property that has changed in use during 2015: 7. Total valuation adjustment (sum of 4, 5c, 6) 8. Total estimated valuation July, 1,2015 9. Total valuation less valuation adjustment (8 minus 7) 9. Total valuation less valuation adjustment (8 minus 7) 10. Factor for increase (7 divided by 9) 11. Amount of increase (10 times 3) 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) 13. Debt service levy in this 2016 budget 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 15. Consumer Price Index for all urban consumers for calendar year 2014 16. Consumer Price Index adjustment (3 times 15) 8 28	4.	. New improvements for 2015: +		
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11. Amount of increase (10 times 3) + \$ 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) \$ 1,797 13. Debt service levy in this 2016 budget 424 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 2,222 15. Consumer Price Index for all urban consumers for calendar year 2014 1. 16. Consumer Price Index adjustment (3 times 15) \$ 28	9.	Total valuation less valuation adjustment (8 minus 7) 270,596,104		
11. Amount of increase (10 times 3) + \$ 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) \$ 1,797 13. Debt service levy in this 2016 budget 424 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 2,222 15. Consumer Price Index for all urban consumers for calendar year 2014 1. 16. Consumer Price Index adjustment (3 times 15) \$ 28	10			
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12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) 13. Debt service levy in this 2016 budget 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 15. Consumer Price Index for all urban consumers for calendar year 2014 16. Consumer Price Index adjustment (3 times 15) 18. 28	1.7	Amount of increase (10.4)		
13. Debt service levy in this 2016 budget 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 15. Consumer Price Index for all urban consumers for calendar year 2014 16. Consumer Price Index adjustment (3 times 15) \$ 28	11.	+ + + + + + + + + + + + + + + + + + +	\$	6,426
13. Debt service levy in this 2016 budget 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 15. Consumer Price Index for all urban consumers for calendar year 2014 16. Consumer Price Index adjustment (3 times 15) \$ 28	12	2016 hudget toy love, avaluding data.		
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 15. Consumer Price Index for all urban consumers for calendar year 2014 16. Consumer Price Index adjustment (3 times 15) \$ 28	12.	2010 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	1,797,321
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 15. Consumer Price Index for all urban consumers for calendar year 2014 16. Consumer Price Index adjustment (3 times 15) \$ 28	13	Deht service levy in this 2016 hydrot		*
15. Consumer Price Index for all urban consumers for calendar year 2014 16. Consumer Price Index adjustment (3 times 15) 18. 28		2000 service tovy in this 2010 budget	-	424,804
15. Consumer Price Index for all urban consumers for calendar year 2014 16. Consumer Price Index adjustment (3 times 15) 18. 28	14.	2016 budget tax levy including debt service, prior to CDI adjustment (12 v1 v12)		
16. Consumer Price Index adjustment (3 times 15) \$		2 o a agustment (12 plus 13)	=	2,222,125
16. Consumer Price Index adjustment (3 times 15) \$	15.	Consumer Price Index for all urban consumers for calendar year 2014		
$\Psi = 20$		2014	_	1.60%
$\Psi = 20$	16.	Consumer Price Index adjustment (3 times 15)	o	20.424
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication '		(Φ —	28,654
	17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication'		
(14 plus 16)		(14 plus 16)	¢	2 250 770

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Community Hospital District No 1 of Pottawatomie, Jackson and Nemaha Counties Pottawatomie County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015	Tax Levy Amount in		Alloca	Allocation for Year 2016		
Budgeted Funds	2015 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,790,895	19,674	644	1,702	62	140
Debt Service	20,068	220	7	19	-	2
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,810,963	19,894	651	1,721	63	142
County Treas Motor Vehicle Estimate	cle Estimate	ļ	19,894			
County Treas Recreational Vehicle Estimate	ıl Vehicle Estimate	1	651			
County Treas 16/20M Vehicle Estimate	hicle Estimate	l)	1,721			
County Treas Commercial Vehicle Tax Estimate	l Vehicle Tax Estimate	J	63			
County Treas Watercraft Tax Estimate	Fax Estimate	1	142			
MVT Factor	0.01099					
	RVT Factor	0.00036				
		16/20M Factor	0.00095			
		ວັ	Comm Veh Factor	0.00003		

0.00008

Watercraft Factor

Community Hospital District No 1 of Pottawatomie, Jackson and Nemaha Counties Pottawatomie County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2014	2015	2016	Statute
General	Hospital Capital Improver	923,145	1,545,000	295,000	80-2516, 2518
	Totals	923,145	1,545,000	295,000	
	Adjustments*				
	Adjusted Totals	923,145	1,545,000	295,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Community Hospital District No 1 of Pottawatomie, Jackson and Nemaha Counties Pottawatomie County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amon	Amount Due
Jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2015	2016	9
Debt	Issue	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										indiamit
Hospital Improvement Bonds 6/1/2016	6/1/2016	3.13	17,590,000	0					274.844	0
Total G.O.				0			C	C	274 844	
Revenue Bonds:									2	
Total Revenue				0			0		0	
Other:										
Temporary Notes, Series 2013	12/5/2013	1.35	9,800,000	9,800,000 6/1;12/1	6/1;12/1	12/1	132,300	0	66.150	9.800.000
Temporary Notes, Series 2014	12/23/2014	0.63	7,670,000	7,670,000	6/1;12/1	12/1	45,008		23.969	7,670,000
Total Other				17,470,000			177,308	0	90,119	90,119 17,470,000
Total				17,470,000			177,308	0	364,963	17,470,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed		Due	Due
Purchased	Date	(Months)	%	oal)	Jan 1,2015	2015	2016
Equipment	5/23/2015	108	00.0	2,000,000	0	19,250	149,633
				Total	0	19,250	149,633
· · · · · · · · · · · · · · · · · · ·							

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX $\underline{\text{LEVY}}$

Adams I Dudant		C	Donner d Dudget
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	121,084	136,837	90,493
Receipts:			
Ad Valorem Tax	1,735,424	1,790,895	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	17,590	20,040	19,674
Recreational Vehicle Tax	557	670	644
16/20M Vehicle Tax	1,618	1.646	1,702
Commercial Vehicle Tax			62
Watercraft Tax			140
LAVTR			0
LAVIK	 		-
		J.	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,179	1,000	1,000
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	1,757,368	1,814,251	23,222
Resources Available:	1,878,452	1,951,088	113,715
Expenditures:	1,070,432	1,751,000	115,715
Expenditures.			
Contractual Health Care Services	600,000	300,000	300,000
Administration	7,110	10,000	10,000
Capital Outlay	211,360	0	175,000
Transfer to Hospital Capital Imprv Fund	923,145	1,545,000	295,000
Maintenance Reserve			65,650
Capital Outlay-Project			739,569
		1	
	-		
Neighborhood Revitalization Rebate			3,371
Miscellaneous		5,595	
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,741,615	1,860,595	1,588,590
Unencumbered Cash Balance Dec 31	136,837		xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	1,935,443	2,059,956	1,588,590
201 2010 Dauget / tutionty / tillount.		Appropriated Balance	1,500,570
		The state of the s	1 500 500
	Total Expenditu	e/Non-Appr Balance	1,588,590
		Tax Required	1,474,875
Γ	Delinquent Comp Rate:	0.1%	1,475
	Amount of 26	015 Ad Valorem Tax	1,476,350

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	818
Receipts:			
Ad Valorem Tax		20,068	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			220
Recreational Vehicle Tax			7
16/20M Vehicle Tax			- 19
Commercial Vehicle Tax			
Watercraft Tax			2
Watererart Tax	 		
	<u> </u>		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc, exceed 10% of Total Receipts		40.060	0.40
Total Receipts	0	20,068	249
Resources Available:	0	20,068	1,067
Expenditures:			
Principal-USDA			129,633
Fee		19,250	20,000
Interest-GO Bonds			274,844
Neighborhood Revitalization Rebate			970
Miscellaneous			
Does misc-exceed 10% Total Expenditures			
Total Expenditures	0	19,250	425,447
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	20,048	425,447
2014/2013/2010 Dauget Authority Amount:		-Appropriated Balance	723,447
			125 115
	i otai Expendit	ure/Non-Appr Balance	425,447
		Tax Required	424,380
	Delinquent Comp Rate:	0.1%	424
	Amount of	2015 Ad Valorem Tax	424,804

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	7 TOTAL TOT 2014	0	
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	 		0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts		0	0
Resources Available:		0	0
Expenditures:			
Neighborhood Revitalization Rehate			
Miscellaneous			
Does misc exceed 10% Total Expenditures			
Total Expenditures			
Unencumbered Cash Balance Dec 31	(XXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	No.	0 on-Appropriated Balance	
		liture/Non-Appr Balance	
	Total Experie	Tax Required	
	Delinquent Comp Rate	522541900	0
		t of -I Ad Valorem Tax	

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			1
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	0	0	
Resources Available:	0	0	(
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	100000000000000000000000000000000000000
2014/2015/2016 Budget Authority Amount:	. 0	0	C
		Appropriated Balance are/Non-Appr Balance	(
	rotat Expendin		0
_		Tax Required	0
De	linquent Comp Rate:	0.1%	0
	Amount	of -I Ad Valorem Tax	

2016

Pottawatomie County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc, exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Miscellaneous			
Does misc exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount: L	0	0	0

Community Hospital District No 1 of Pottawatomie, Jackson and Norman DGETED FUNDS

Non-Budgeted Funds

(Only the actual budget year for 2014 is to be shown)

Hospital Capital Improve Cash Balance Jan 1 Unencumbered Cash Balance Jan 1 Creeipts: Receipts: Receipts: 7,647,373 Transfers In 923,145 Transfers In 923,145 Total Receipts 8,576,395 Total Receipts Expenditures: Expenditures: Expenditures: Capital outlay 1,024,705 Debt issue cost 48,585 Other 6,745		121 Lines A Nomes							
Hospital Capital Improve Unencumbered Unencumbered Cash Balance Jan 1 -7,551,690 Cash Balance Jan 1 Receipts: Receipts: Interest 5,877 Receipts: Transfers In 923,145 Resources Available: Total Receipts 8,576,395 Total Receipts Resources Available: 1,024,705 Respenditures: Capital outlay 1,439,269 Expenditures: Debt issue cost 48,885 Other 6,745		(3) ruild Maille:		(4) rund Name:		(5) Fund Name:			
lance Jan 1 -7,551,690 S.877 Proceeds 7,647,373 s.ln 923,145 s.ln 923,145 s.ln 923,145 tures: 8,576,395 es Available: 1,024,705 tures: 1,439,269 ue cost 48,585	0		0		0		0		
lance Jan 1 -7,551,690 i. 5,877 Proceeds 7,647,373 s In 923,145 s In 923,145 s that 923,145 s Available: 1,024,705 tures: 1,024,705 tures: 48,585 ue cost 48,585		Unencumbered		Unencumbered		Unencumbered		Total	
s In 923,145 s In 923,145 s In 923,145 s ceipts 8,576,395 es Available: 1,024,705 tures: 1,439,269 ue cost 48,585		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		-7,551,690	
\$,877 s In 923,145 s In 923,145 cceipts 8,576,395 es Available: 1,024,705 tures: 1,439,269 ue cost 48,585		Receipts:		Receipts:		Receipts:			
eeds 7,647,373 923,145 923,145 Its 8,576,395 vailable: 1,024,705 it 1,439,269 ost 48,585 6,745									
923,145 Its 8,576,395 vailable: 1,024,705 ii. iv. 1,439,269 ost 48,585 6,745									
8,576,395 silable: 1,024,705 at 48,585 t 48,585									
8,576,395 ailable: 1,024,705 tt 48,585 6,745									
8,576,395 ailable: 1,024,705 tt 48,585 t 6,745									
8,576,395 ailable: 1,024,705 ailable: 1,439,269 at 48,585 6,745									
8,576,395 ailable: 1,024,705 at 48,585 6,745									
8,576,395 ailable: 1,024,705 1,439,269 4 48,585 6,745									
allable: 1,024,705 1,439,269 at 48,585 6,745	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	8,576,395	
1,439,269 tt 48,585 6,745	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,024,705	
, t		Expenditures:		Expenditures:		Expenditures:			
ssue cost									
Total Expenditures 1,494,599 Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,494,599	
Cash Balance Dec 31 -469,894 Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	-469,894	*
10-1116 applies See Tab B								-469,894	*

** Note: These two block figures should agree.

Page No.

The governing body of

Community Hospital District No 1 of Pottawatomie, Jackson and Nemaha Counties

Pottawatomie County

will meet on August 10, 2015 at 12:00 PM at Community Hospital Onaga for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Community Hospital Onaga and will be available at this hearing.

SUPPORTING COUNTIES

Pottawatomie County (home county) Jackson County, Nemaha County

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2014	Current Year Estim	ate for 2015	Proposed I	Budget Year for :	2016
		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	1,741,615	6.922	1,860,595	6.922	1,588,590	1,476,350	5,436
Debt Service		0,078	19,250	0.078	425,447	424,804	1.564
Non-Budgeted Funds	1,494,599						
Totals	3,236,214	7.000	1,879,845	7.000	2,014,037	1,901,154	7,000
Less: Transfers	923,145		1,545,000		295,000		
Net Expenditures	2,313,069		334,845		1,719,037		
Total Tax Levied	1,755,645		1,810,963		XXXXXXXXXXXX		
Assessed Valuation:	250,539,133		258,718,493		271,566,998		
Outstanding Indebtedne	ess,						
Jan 1,	2014		2015		2016		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	9,800,000		17,470,000		17,470,000		
Lease Pur. Princ.	0		0		0		
Total	9,800,000		17,470,000		17,470,000		

^{*}Tax rates are expressed in mills.

Justin Boswell ________Chairman

Page No.

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	1,472,979	5.424	3,371
Debt Service	423,833	1.561	970
TOTAL	1,896,812	6.985	4,341

2015 July 1 Valuation: 271,566,998

Valuation Factor: 271,566.998

Neighborhood Revitalization Subj to Rebate: 621,532

Neighborhood Revitalization factor: 621.532

Page No.

^{**}This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of

Community Hospital District No 1 of Pottawatomie, Jackson and Nemaha Counties

Pottawatomie County

Detailed budget information is avaiable at Community Hospital Onaga and will be available at this hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. will meet on August 10, 2015 at 12:00 PM at Community Hospital Onaga for the purpose of hearing and

SUPPORTING COUNTIES

Pottawatomie County (home county) Jackson County, Nemaha County

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2014	ual 2014	Current Year Estimate for 2015	ate for 2015	Proposed E	Proposed Budget Year for 2016
FUND	Expenditures	Tax Rate*	Expenditures	Actual Tax Rate*	for Expenditures	Amount of 2015 Ad Valorem Tax
General	1,741,615	6.922	1,860,595	6.922	1.588.590	1 476 350
Debt Service		0.078	19,250	0.078		424,804
Non-Budgeted Funds	1,494,599		-			
Totals	3.236.214	7.000	1 879 845	7 000	2 014 027	1 00
Less: Transfers	923,145		1,545,000		295,000	1,701,104
Net Expenditures	2,313,069		334.845		1 719 037	
Total Tax Levied	1,755,645		1,810,963		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Assessed Valuation:	250,539,133		258,718,493		271,566,998	
Outstanding Indebtedness,	less,	ī			×	
Jan 1, G.O. Bonds	2014		<u>2015</u>	No.	2016	
Revenue Bonds	0		0			
Other	9,800,000		17,470,000		17.470.000	
Lease Pur. Princ.	0		0		0	
Total	9,800,000		17,470,000		17 470 000	
		n			17,77,0000	

^{*}Tax rates are expressed in mills.